

## ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: **PUNJAB PENSION FUND**

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation in Million	Estimated Cost in Million	Procurement Procedures/ Process**	Procurement Methods***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Floor Standing Unit A/C		1.0	1.0	Single Stage Two Envelops	Tender	28-02-2018	upto 01-05-2018	01-06-2018	Upto 30-06-2018	For smooth office functioning
2	Digital Telephone Exchange		0.5	0.5	Single Stage Two Envelops	Tender	28-02-2018	upto 01-04-2018	01-05-2018	Upto 30-06-2018	For smooth office functioning
3	Fax Machines		0.12	0.12	Single Stage Two Envelops	Tender	28-02-2018	upto 01-04-2018	01-05-2018	Upto 30-06-2018	For smooth office functioning
4	Server		0.5	0.5	Single Stage Two Envelops	Tender	30-03-2018	upto 01-05-2018	01-06-2018	Upto 30-06-2018	For smooth office functioning
5	Furniture, Fixtures and Equipments		0.8	0.8	Single Stage Two Envelops	Tender	28-02-2018	upto 01-04-2018	01-05-2018	Upto 30-06-2018	For smooth office functioning
6	Printer Color Laser Jet		0.09	0.09	Single Stage Two Envelops	Tender	28-02-2018	upto 01-04-2018	01-05-2018	Upto 30-06-2018	For smooth office functioning
7	Scanners		0.12	0.12	Single Stage Two Envelops	Tender	28-02-2018	upto 01-04-2018	01-05-2018	Upto 30-06-2018	For smooth office functioning
8	Hardware & Software for Accounting application		0.5	0.5	Single Stage Two Envelops	Tender	30-03-2018	upto 01-05-2018	01-06-2018	Upto 30-06-2018	For smooth office functioning
9	Accounting Software for Fund		3.5	3.5	Single Stage Two Envelops	Tender	30-03-2018	upto 01-05-2018	01-06-2018	Upto 30-06-2018	For smooth office functioning
10	Generator		2.5	2.5	Single Stage Two Envelops	Tender	28-02-2018	upto 01-04-2018	01-05-2018	Upto 30-06-2018	For smooth office functioning
11	Micro wave oven, fridge, deep freezer, water dispenser & electric heaters etc.		0.187	0.187	Single Stage Two Envelops	Tender	28-02-2018	upto 01-04-2018	01-05-2018	Upto 30-06-2018	For smooth office functioning
12	Electric Safe & other items		0.1	0.1	3 Quotation	3 Quotation	-	upto 01-04-2018	01-05-2018	Upto 30-06-2018	For smooth office functioning
13	New Office renovation		7.5	7.5	Single Stage Two Envelops	Tender	28-02-2018	upto 01-04-2018	01-05-2018	Upto 30-06-2018	For smooth office functioning
14	Printing and Stationery		0.35	0.35	3 Quotation	3 Quotation	-	Full Year	Full Year	Upto 30-06-2018	For smooth office functioning